#### CERTIFICATE

# To the Clerk of USD #465 We, the undersigned officers of Winfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

vario	us tunu	s tor the year.
	Page	2009-10
Table of Contents for Adopted Budget:		Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation		Proposed Budget Year
General	2	747,210
Employee Benefit		84,101
TOTAL		831,311
Budget Summary	1	Loot & See
State Use Only	-	Donald L. Bruns
Received		Rohyn Dapie Sec.
Reviewed By		Wiele Youle
Follow-up: YesNo		
A CONTRACTOR OF THE CONTRACTOR		Commission Members
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w	py of thi with the (	is budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Commission A	ddress	Sponsoring USD/City Address
Winfield Recreation Commission		USD #465
624 College Street		1407 Wheat Road
Winfield, KS 67156	an gare en gar ten euro de alecter de estado de es	Winfield, KS 67156

Scott Schoon 620 221-2160

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#### FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2007-08	2008-09	2009-10
Unencumbered Cash Balance	575,981	540,925	343,097
Receipts:			
Appropriation from USD #465	373,368	380,636	404,904
Fees	189,631	151,800	163,800
Concessions	791	500	500
Miscellaneous/Reimbursement	6,747	1,700	2,200
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Miscellaneous			- And the second section of the second section of the second section of the second section of the second section secti
Does misc. exceeds 10%			AND AND THE REAL PROPERTY OF THE PROPERTY OF T
Interest on Idle Funds	16,784	15,000	7,500
Total Receipts	587,321	549,636	578,904
Resources Available	1,163,302	1,090,561	922,001
Expenditures:			
Personnel	286,687	367,243	373,457
Contractual Services	115,907	140,726	142,341
Commodities	35,645	42,350	44,350
Arts	16,300	16,000	16,000
Contingency	1,735	2,500	2,500
Special Events	14,762	24,650	27,700
Capital Outlay	151,341	153,995	140,862
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			**************************************
Miscellaneous	***************************************		
Does misc. exceeds 10%			
Total Expenditures	622,377	747,464	747,210
Unencumbered Cash Balance	540,925	343,097	174,791

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#### FUND PAGE

Actual   2007-08   2008-   Unencumbered Cash Balance   45,510     Receipts:   Appropriation from USD #465   55,485     Miscellaneous   Does misc. exceeds 10%   Interest on Idle Funds   100,995     Expenditures:   Social Security   22,259     Health Insurance   25,296     Unemployment Insurance   332     Workers Compensation   3,349     Liability Insurance   5,061     KPERS   10,650		Year 2009-10 34,113 82,703
Unencumbered Cash Balance	34,028	34,113
Unencumbered Cash Balance         45,510           Receipts:         55,485           Appropriation from USD #465         55,485           Miscellaneous         0           Does misc, exceeds 10%         1           Interest on Idle Funds         55,485           Resources Available         100,995           Expenditures:         22,259           Social Security         22,259           Health Insurance         25,296           Unemployment Insurance         352           Workers Compensation         3,349           Liability Insurance         5,061		
Appropriation from USD #465 55,485  Miscellaneous  Does misc. exceeds 10%  Interest on Idle Funds  Total Receipts 55,485  Resources Available 100,995  Expenditures: Social Security 22,259  Health Insurance 25,296  Unemployment Insurance 352  Workers Compensation 3,349  Liability Insurance 5,061	79,653	82,703
Miscellaneous         Does misc. exceeds 10%         Interest on Idle Funds         Total Receipts       55,485         Resources Available       100,995         Expenditures:       22,259         Social Security       225,296         Unemployment Insurance       352         Workers Compensation       3,349         Liability Insurance       5,061	79,653	82,703
Miscellaneous           Does misc. exceeds 10%           Interest on Idle Funds           Total Receipts         55,485           Resources Available         100,995           Expenditures:         22,259           Health Insurance         25,296           Unemployment Insurance         352           Workers Compensation         3,349           Liability Insurance         5,061		
Does misc. exceeds 10%         Interest on Idle Funds           Total Receipts         55,485           Resources Available         100,995           Expenditures:         22,259           Social Security         22,259           Health Insurance         25,296           Unemployment Insurance         352           Workers Compensation         3,349           Liability Insurance         5,061		
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Expenditures: Social Security 22,259 Health Insurance 25,296 Unemployment Insurance 352 Workers Compensation 3,349 Liability Insurance 5,061	79,653	82,703
Social Security         22,259           Health Insurance         25,296           Unemployment Insurance         352           Workers Compensation         3,349           Liability Insurance         5,061	113,681	116,816
Health Insurance25,296Unemployment Insurance352Workers Compensation3,349Liability Insurance5,061		
Unemployment Insurance352Workers Compensation3,349Liability Insurance5,061	26,268	32,000
Workers Compensation 3,349 Liability Insurance 5,061	30,000	27,576
Liability Insurance 5,061	1,000	1,000
	2,800	3,300
KPERS 10,650	4,500	4,725
	15,000	15,500
Miscellaneous		
Does misc. exceeds 10%		
Total Expenditures 66,967		84,101
Unencumbered Cash Balance 34,028	79,568	

Page No.

## The Governing Body of Winfield Recreation Commission

will meet on the 13 day of July, 2009 at 1:00 pm at 624 College Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at WRC office, 624 College Street and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

year.

year.	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2007-08	2008-09	2009-10
General	622,386	747,464	747,210
Employee Benefit	67,967	79,568	84,101
Totals	690,353	827,032	831,311
Lease Purchase:		·	
Principal Balance @ Beg of FY	-		

Recreation Commission Secretary

Page No. 1

First Published in the Winfield Daily Counter, Priday, June 12, 2009)

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Winfield Recreation Commission

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The statement of the statement	Mr. & meaning	els of Neutlinia	831,311
Totals	690,353	827,032	(821 <u>~4.</u>
Lease Purchase:  Principal Balance @ Beg of FY	A SOUTH		i kaji kajira. Liikasti tibris

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